CERTIFICATE

To the Clerk of Brown, State of Kansas We, the undersigned, officers of

City of Hiawatha

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and

(3) the Amounts(s) of 2016 Ad Valorem Tax are within statutory limitations.

(-)	(0) 01 2010 11		20	17 Adopted Budge	et
				Amount of 2016	County
		Page	Budget Authority	Ad Valorem	Clerk's
Table of Contents:		No.	for Expenditures	Tax	Use Only
Computation to Determine Lim	it for 2017	2			
Allocation of MVT, RVT, 16/2	0M Veh Tax	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine Stat		7			
<u>Fund</u>	K.S.A.				- aget
General	12-101a	8	1,802,955	625,114	
Debt Service	10-113	9	1,084,645	22,826	1,033
Library	12-1220	9	152,250	135,562	4.135
Industrial		10	166,800		8
Recreation		10	49,945	34,597	1.504
Employee Benefits		11	570,600	376,028	17.010
		11			
Special Highway		12	472,066		
TIF		12			
Parks and Recreation		13	16,200		
Pool		13	111,666		
Water		14	830,278		
Sewer		14	934,857		
Airport		15	30,525		
Post Lantern St. Light Proj		15	136,510		
Storm Water Utility		16	90,000		
Special Events		16	6,900		
		-			
Totals		xxxxx	6,456,197	1,194,128	64.028
Resolution required? Notice of	the vote to adop			Yes	County Clerk's Use Only
Budget Summary		17			22,008.13
Neighborhood Revitalization R	ebate	18			Nov 1, 2016 Total
Assisted by:					Assessed Valuation
	-		All	1/	
	_		1111111	11	
Address:	_ (1/	DUI	20	-9
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	_			111	
Email:		5	3nv Del	Tom	
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Attest: NDVMOLVIX	2016	1	Melli	Call	
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Mussay (mm	110.00				
Couprovelerk		-	Gove	erning Body	
CountyCloth			3011		

2017

Amount of Levy

Computation to Determine Limit for 2017

	1. Total tax levy amount in 2016 budget	- \$	1,138,079
	2. Debt service levy in 2016 budget	\$	21,275
:	3. Tax levy excluding debt service	\$	1,116,804
	2016 Valuation Information for Valuation Adjustments		
4	4. New improvements for 2016: + 47,408		
4	5. Increase in personal property for 2016:		
٠			
	5a. Personal property 2016 + 504,577 5b. Personal property 2015 - 539,466		
	5c. Increase in personal property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of annexed territory for 2016		
0.			
	6a. Real estate + 0 6b. State assessed + 0		
	6c. New improvements - 0		
	6d. Total adjustment (sum of 6a, 6b, and 6c) +		
7.	Valuation of property that has changed in use during 2016 4,809		
8.	Total valuation adjustment (sum of 4, 5c, 6d &7) 52,217		
9.	Total estimated valuation July 1,2016 22,089,700		
10.	Total valuation less valuation adjustment (9 minus 8) 22,037,483		
11.	Factor for increase (8 divided by 10) 0.00237		
12.	Amount of increase (11 times 3) +	\$	2,646
13.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	1,119,450
14.	Debt service levy in this 2017 budget		22,826
15.	2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		1,142,276
16.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
	constant the mast for all aroun consumers for caronality and 2015		0.12370
17.	Consumer Price Index adjustment (3 times 16)	\$	1,396
18.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication	n'	
	or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$	1,143,672

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund	Ad Valorem Levy		All	ocation for Year 2	017	
for 2016	Tax Year 2015	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	599,895	65,945	977	750	4,134	0
Debt Service	21,275	2,339	35	27	147	0
Library	139,284	15,311	227	174	960	0
Industrial						
Recreation	19,004	2,089	31	24	131	0
Employee Benefits	358,621	39,422	584	449	2,471	0

			· · · · · · · · · · · · · · · · · · ·			

TOTAL	1,138,079	125,106	1,854	1,424	7,843	0
County Treas Motor Ve	hicle Estimate	125,106				
County Treas Recreation	nal Vehicle Estimate		1,854			
County Treas 16/20M V	ehicle Estimate	_		1,424		

County Treas Motor Vehicle Estimate County Treas Recreational Vehicle Estimate	125,106	1,854			
County Treas 16/20M Vehicle Estimate	_	1,034	1,424		
County Treas Commercial Vehicle Tax Estim	ate		1,121	7,843	
County Treas Watercraft Tax Estimate				.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0

Motor Vehicle Factor	0.10993				
Recreational Vehicle	Factor	0.00163			
	16/20M Vehicle Fac	tor	0.00125		
	Co	mmercial Vehicle	Factor	0.00689	
		Wa	tercraft Factor		0.00000

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Pronosed	Transfore
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2015	2016	2017	Statute
Water	Debt Service	55,202	53,094	53,480	12-825d
Sewer	Debt Service	321,159	320,430	355,042	12-825d
Industrial	Debt Service	146,000	146,000	146,000	
Post Lantern	Debt Service	128,950	130,770	136,510	
General Fund	Debt Service	31,070	31,070	31.070	
Water	Pool	000,09	000,09	60,000	12-825d
General Fund	Special Events	2,500	000'9	6,000	
	Totals	744,881	747,364	788,102	
	Adjustments				
	Adjusted Totals	744,881	747,364	788,102	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

	Date	Date	Interest		Beginning Amount			Amor	Amount Due	Amoi	Amount Due
Type of	jo	Jo .	Rate	Amount	Outstanding		Date Due	20	2016	20	2017
Debt Deligation	Issue	Ketirement	%	Issued	Jan 1,2016	Interest	Principal	Interest	Principal	Interest	Principal
General Conganon:											
Series 2016 A - Sewer	6/15/2016		1.75	1,373,000	0	June	June	0	0	24.028	23 989
Series 2016 B - Sewer	6/15/2016		1.75	93,000	0	June	June	0	0	1 628	1625
Series 2014 A - Sewer	1/28/2014	1/28/2054	2.75	998,000	983,997	Jan	Jan	27,060	14.389	26 664	14 784
Series 2014 B - Pub Safety	1/28/2014	1/28/2024	3.50	258,400	236,374	Jan	Jan	8.273	22,797	7 475	73 595
Series 2012	3/15/2012	8/1/2026	1.1-2.75	1,265,000	1,075,000	Feb/Aug	Feb/Aug	22,403	85,000	21.350	95,000
Series 2012 B		10/1/2043	2.0-4.0	6,530,000	6,105,000	Mar/Sept	Mar/Sept	194,140	325,000	187 640	340,000
Series 2011	8/17/2011	10/1/2026		400,000	310,000	Mar/Sept	Mar/Sept	10.125	25,000	9 688	25,000
2005 B Crosswinds	6/15/2005	10/1/2015	2.9-4.5	2,450,000	0	Apr/Oct	Apr/Oct	0	0	000,	000,52
Lotal G.O. Bonds					8,710,371			262,001	472,186	278,472	523,993
Kevenue Bonds:											
				and a second sec							
Total Davisano Danda											
Other:					0			0	0	O	0
KWPC	1/5/1996	2/1/2017	3.38	691.927	42 089	Feb/Ang	Feh/Ang	1 102	27 824	224	14.266
						Spring	Spring	7,1,7	1,504.1	177	11,400
Total Other					42,089			1,102	27,824	224	14,266
Total Indebtedness					8,752,460			263,103	500,010	278,696	538,259

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total			
		Term of	Interest	Amount	Principal	Payments	Davments
Item	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1.2016	2016	2017
Truck	6/1/2012	09	2.99	55,234	18,990	9 924	0 027
Street Sweeper	7/23/2012	09	2.44	166,700	34,133	34 133	7,7,7
Asphalt Zipper	8/15/2013	09	3.10	121,606	75.207	26,663	26.663
Wheel Loader	7/5/2016	09	2.18	147,814	0	0	32.267
							. 01,21
					12447	A Company of the Comp	
							And a second sec
							Triblish Warrant and the
						Principle of the second	The state of the s
				Totals	128,331	70,720	68,854

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2017

Library found in: City of Hiawatha Brown

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	<u>2016</u>	<u>2017</u>
Ad Valorem	\$132,682	\$135,562
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$15,500	\$15,311
Recreational Vehicle Tax	\$229	\$227
16/20M Vehicle Tax	\$0	\$174
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$148,411	\$151,274
Difference in Total Taxes:	\$2,863	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$21,689,555	\$22,089,700
Did Assessed Valuation Decrease?	No	
Levy Rate	6.422	6.137
Difference in Levy Rate:	(0.285)	
Qualify for grant: Not Qualif	Sy	

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

TORD TAGE FOR FORDS WITH A I		r	
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	261,982	319,382	263,055
Receipts:			
Ad Valorem Tax	523,288	571,460	xxxxxxxxxxxxxxxx
Delinquent Tax	217	0	0
Motor Vehicle Tax	41,764	60,000	65,945
Recreational Vehicle Tax	608	950	977
16/20M Vehicle Tax	0	0	750
Commercial Vehicle Tax	2,702	2,800	4,134
Watercraft Tax	0	0	0
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Mineral Production Tax		0	0
Local Alcoholic Liquor	7,409	6,500	6,950
Compensating Use Tax	123,083	150,000	140,000
County Sales Tax	280,074	286,000	286,000
Franchise Tax	205,800	195,000	205,000
Licenses	16,430	17,200	17,200
Guest Tax	17,940	19,000	25,000
Charges For Services	22,119	24,801	24,250
Fines/Fees	58,871	60,000	60,000
Use of Money and Property	78,062	75,250	75,250
Grants	1,000	75,230	0
Redemption Distribution	10,769	8,000	8,000
Reimbursables	6,744	5,000	5,000
Transfers In	0	0	0
Loan/Bond Proceeds	1,000	0	0
n Lieu of Taxes (IRB)	0	0	0
nterest on Idle Funds	11,734	5,000	6,000
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	121	54	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,409,735	1,487,015	930,456
Resources Available:	1,671,717	1,806,397	1,193,511

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FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Resources Available:	1,671,717	1,806,397	
Expenditures:	1,0/1,/1/	1,800,397	1,193,31
Administration	302,985	513,465	678,32
Public Safety	718,354	716,161	791,250
Culture & Recreation	77,143	64,256	
Fisher Center	117,649	109,232	122,806
Ambulance	34,578	34,578	
Lights	94,319	90,651	97,310
0	0	0,031	77,310
0	0	0	
0	0	0	
0	0	0	
0	0	0	
0	0	0	
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	1,345,027	1,528,343	1,792,955
Cash Forward (2017 column) Miscellaneous Does miscellaneous exceed 10% Total Exp Total Expenditures	7,307	15,000	10,000
Inencumbered Cash Balance Dec 31	1,352,335 319,382	1,543,343	1,802,955
015/2016/2017 Budget Authority Amount	1,697,930	1,765,966	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
013/2010/2017 Dadget Authority Amount		opropriated Balance	1,802,955
		/Non-Appr Balance	1 900 055
	rotar Expenditure		1,802,955
D.1"	nguant Carra Bata	Tax Required	609,444
Deli	nquent Comp Rate:	2.6%	15,670
	Amount of 20	16 Ad Valorem Tax	625,114

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Page 1	Actual for 2015	Estimate for 2016	Year for 2017
Expenditures:			***************************************
Administration			
Salaries	142,634	146,000	159,54
Contractual	131,767	318,365	476,47
Commodities	8,144	20,100	11,30
Capital Outlay	0	4,000	5,00
Guest Tax and Transfers	20,440	25,000	26,00
Total	302,985	513,465	678,32
Public Safety		220,100	0.0,02
Salaries	434,527	412,000	440,11
Contractual	159,605	187,579	199,56
Commodities	44,519	43,505	52,50
Capital Outlay	48,632	39,500	68,00
Transfers	31,070	33,577	31,07
Total	718,354	716,161	791,25
Culture & Recreation	710,554	7.70,101	771,23
Salaries	31,551	26,050	25,84
Contractual	29,638	29,692	30,30
Commodities	10,156	8,514	12,55
Capital Outlay	5,799	0,314	12,33
Cupital Outlay	3,133		
Total	77,143	64,256	68,69
Fisher Center			
Salaries	52,906	53,383	56,95
Contractual	42,624	43,106	46,00
Commodities	3,161	3,743	4,350
Capital Outlay	18,958	9,000	15,50
Total	117,649	109,232	122,800
Ambulance	99000000		
Salaries			
Contractual	34,578	34,578	34,578
Commodities			
Capital Outlay			
Total	34,578	34,578	34,578
Lights		· · · · · · · · · · · · · · · · · · ·	
Salaries	7,101	1,471	500
Contractual	79,923	82,780	90,810
Commodities	7,294	6,400	6,000
Capital Outlay	0	0	(
Total	94,319	90,651	97,310
Salaries			
Contractual			
Commodities			
Capital Outlay			
. 1			
otal	0	0	(
Salaries			
Contractual			
Commodities			
Capital Outlay			
'a+a1			
otal	0	0	0
age 1 - Total	1,345,027	1,528,343	1,792,955

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:	71010011012015	Estimate for 2010	1 car 101 2017
Salaries	78.5		
Contractual	· · · · · · · · · · · · · · · · · · ·		
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
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Salaries			
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Salaries			
Contractual			
Commodities			
Capital Outlay			
otal	0	0	0
2 T-4-1			
age 2 -Total	0	0	0
age I -Total	1,345,027	1,528,343	1,792,955
rand Total	1,345,027	1,528,343	1,792,955

(Note: Should agree with general sub-totals.)

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	364,234	345,038	337,741
Receipts			
Ad Valorem Tax	18,100	20,267	xxxxxxxxxxxxxxx
Delinquent Tax	94	0	C
Motor Vehicle Tax	26,283	3,996	2,339
Recreational Vehicle Tax	325	44	35
16/20M Vehicle Tax	0	0	27
Commercial Vehicle Tax	1,274	88	147
Watercraft Tax	0	0	C
Redemption Distribution	6,573	391	C
Transfers In	682,381	681,364	722,102
Interest on Idle Funds	0	3,783	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	13,654	16,957	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	748,684	726,890	724,650
Resources Available:	1,112,918	1,071,928	1,062,391
Expenditures:			
Interest	274,944	262,001	278,696
Principal	492,936	472,186	538,259
Cash Basis Provision	0	0	267,690
Contractual	0	0	0
Cash Basis Reserve (2017 column)			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	767,880	734,187	1,084,645
Unencumbered Cash Balance Dec 31	345,038	337,741	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amoun	1,037,950	1,027,776	1,084,645
	Non-A	ppropriated Balance	
	Total Expenditur	e/Non-Appr Balance	1,084,645
		Tax Required	22,254
Del	linguent Comp Rate:	2.6%	572
	22,826		

Adopted Budget	Prior Year	Current Year	Description Design
Library	Actual for 2015	Estimate for 2016	Proposed Budget
Unencumbered Cash Balance Jan 1			Year for 2017
	0	0	3,414
Receipts:	105.050		
Ad Valorem Tax	125,073		XXXXXXXXXXXXXXXXX
Delinquent Tax	73	0	
Motor Vehicle Tax	17,800	15,500	
Recreational Vehicle Tax	251	229	227
16/20M Vehicle Tax	0	0	174
Commercial Vehicle Tax	1,094	677	960
Watercraft Tax	0	0	0
Redemption Distribution	4,190	792	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Red			
Total Receipts	148,481	149,880	16,672
Resources Available:	148,481	149,880	20,086
Expenditures:			
Appropriation to Library	148,481	146,466	152,250
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	148,481	146,466	152,250
Unencumbered Cash Balance Dec 31	0	3,414	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amoun	151,730	152,000	152,250
- · <u>-</u>	Non-A	ppropriated Balance	- ' '
		Non-Appr Balance	152,250
See Tab B		Tax Required	132,164
Deli	nquent Comp Rate:	2.6%	3,398
		16 Ad Valorem Tax	135,562
Page No.	0		155,502

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Adopted Budget	Prior Year	Current Year	Proposed Budget
Industrial	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	46,039	57,700	61,402
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxx
Delinquent Tax	2	C	0
Motor Vehicle Tax	0	C	
Recreational Vehicle Tax	0	C	
16/20M Vehicle Tax	0	O	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
City Sales Tax	170,955	166,500	167,500
Redemption Distribution	90	2	
Interest on Idle Funds	1	0	0
Neighborhood Revitalization Rebate		·	0
Miscellaneous			
Does miscellaneous exceed 10% Total Res			
Total Receipts	171,048	166,502	167,500
Resources Available:	217,087	224,202	228,902
Expenditures:			
Personal Services	0	0	0
Contractual	12,000	15,300	17,800
Commodities	1,388	1,500	3,000
Capital Outlay	0	0	0
Transfers Out	146,000	146,000	146,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex-			
Total Expenditures	159,388	162,800	166,800
Unencumbered Cash Balance Dec 31	57,700		XXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amoun	161,000	166,800	166,800
		propriated Balance	
	Total Expenditure	/Non-Appr Balance	166,800
		Tax Required	0.
Deli	nquent Comp Rate:	2.6%	0
	Amount of 20	16 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Recreation	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	29,425	12,638	840
Receipts:			
Ad Valorem Tax	75	18,103	xxxxxxxxxxxxxxx
Delinquent Tax	10	0	0
Motor Vehicle Tax	989	2,700	2,089
Recreational Vehicle Tax	6	0	31
16/20M Vehicle Tax	0	0	24
Commercial Vehicle Tax	4	0	131
Watercraft Tax	0	0	0
Charges for Services	10,647	13,120	13,100
Reimbursed Expenses	575	0	0
Redemption Distribution	441	250	0
Contributions	0	0	0

Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re-		7/41	
Total Receipts	12,747	34,173	15,375
Resources Available:	42,172	46,811	16,215
Expenditures:			
Personal Services	9,212	19,145	18,835
Contractual	11,900	15,876	20,160
Commodities	7,842	10,950	10,950
Capital Outlay	579	0	0
Transfers Out	0	0	0
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	29,534	45,971	49,945
Jnencumbered Cash Balance Dec 31	12,638	840	xxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amoun	3,600	48,018	49,945
-	Non-Ap	propriated Balance	
	Total Expenditure	/Non-Appr Balance	49,945
		Tax Required	33,730
Deli	nquent Comp Rate:	2 60%	967

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Tax Required
Delinquent Comp Rate: 2,6%
Amount of 2016 Ad Valorem Tax
No. 10

867 34,597

1 CHE THEE TORT CRES WITH A 17	IA DETI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	187,056	156,348	161,072
Receipts:			
Ad Valorem Tax	273,446	341,622	xxxxxxxxxxxxxxxxx
Delinquent Tax	169	0	0
Motor Vehicle Tax	39,849	35,600	39,422
Recreational Vehicle Tax	553	110	
16/20M Vehicle Tax	0	0	449
Commercial Vehicle Tax	2,376	1,480	2,471
Watercraft Tax	0	0	0
Redemption Distribution	9,930	1,743	0
Reimbursed Expenses	1,555	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous	51	0	0
Does miscellaneous exceed 10% Total Rec	*****		
Total Receipts	327,929	380,555	42,926
Resources Available:	514,985	536,903	203,998
Expenditures:			200,770
Social Security	61,336	58,100	62,100
Retirement	72,596	67,000	69,000
Health Insurance	192,905	214,000	209,500
Workers Compensation Insurance	26,918	23,000	30,000
Unemployment	4,882	5,000	5,000
Contractual	0	8,731	195,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	358,637	375,831	570,600
Unencumbered Cash Balance Dec 31	156,348		xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amoun	524,669	550,997	570,600
- , _	Non-A	ppropriated Balance	,
		/Non-Appr Balance	570,600
	•	Tax Required	366,602
Deli	nquent Comp Rate:	2.6%	9,426
		16 Ad Valorem Tax	376,028

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1		C	0
Receipts:			
Ad Valorem Tax		C	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			***************************************
Recreational Vehicle Tax			
16/20M Vehicle Tax			<u> </u>
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate Miscellaneous			0
Does miscellaneous exceed 10% Total Re-			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)	***		
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amoun	0	0	0
	Non-A	ppropriated Balance	
	Total Expenditure	e/Non-Appr Balance	0
		Tax Required	0
Del	inquent Comp Rate:	2.6%	0
		16 Ad Valorem Tax	0
			<u> </u>

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	185,199	208,238	248,549
Receipts:			
State of Kansas Gas Tax	82,539	81,550	80,670
County Transfers Gas	0	0	0
City Sales Tax	341,911	338,000	338,000
Interest on Idle Funds			
Miscellaneous	1,549	2,268	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	425,999	421,818	418,670
Resources Available:	611,198	630,056	667,219
Expenditures:			
Personal Services	85,736	109,473	126,785
Contractual	97,376	34,384	39,000
Commodities	106,314	83,620	112,350
Capital Outlay	113,534	154,030	193,931
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	402,960	381,507	472,066
Unencumbered Cash Balance Dec 31	208,238	248,549	195,153
2015/2016/2017 Budget Authority Amoun	410,630	414,928	472,066

	Prior Year	Current Year	Proposed Budget
TIF	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amoun	0		0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Parks and Recreation	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	27,292	19,775	19,775
Receipts:			
Liquor Tax	8,139	7,000	6,950
Transfer In	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	8,139	7,000	6,950
Resources Available:	35,431	26,775	26,725
Expenditures:			
Capital Outlay	15,656	7,000	16,200
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	15,656	7,000	16,200
Unencumbered Cash Balance Dec 31	19,775	19,775	10,525
2015/2016/2017 Budget Authority Amoun	18,650	8,000	16,200

Adopted Badget			
	Prior Year	Current Year	Proposed Budget
Pool	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	146,657	144,264	147,452
Receipts:			
Charges for Service	40,857	46,050	46,050
Use of Money and Property	0	0	0
Reimbursed Expenses	1,021	500	500
Transfers In	60,000	60,000	60,000
Interest on Idle Funds	415	200	100
Miscellaneous	163	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	102,457	106,750	106,650
Resources Available:	249,114	251,014	254,102
Expenditures:			
Personal Services	40,918	56,932	57,516
Contractual	26,758	21,351	32,650
Commodities	17,083	17,279	17,500
Capital Outlay	20,090	8,000	4,000
Cash Forward (2017 column)			
Miscellaneous			,
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	104,849	103,562	111,666
Unencumbered Cash Balance Dec 31	144,264	147,452	142,436
2015/2016/2017 Budget Authority Amoun	114,200	112,482	111,666

FUND PAGE FOR FUNDS WITH NO TAX LEVY Adopted Budget Prior Y

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	546,861	739,088	1,041,830
Receipts:			
Charges for Service	906,271	1,107,151	1,159,640
Reimbursed Expenses	2,184	10,000	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	908,455	1,117,151	1,159,640
Resources Available:	1,455,316	1,856,239	2,201,470
Expenditures:			
Personal Services	290,898	312,518	301,514
Contractual	145,309	208,212	227,010
Commodities	76,707	86,185	89,850
Capital Outlay	88,112	94,400	98,424
Transfers Out	115,202	113,094	113,480
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	716,228	814,409	830,278
Unencumbered Cash Balance Dec 31	739,088	1,041,830	1,371,192
2015/2016/2017 Budget Authority Amoun	824,102	815,412	830,278

	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	678,968	638,836	651,797
Receipts:			
Charges for Service	716,893	806,000	892,000
Special Assessments	3,560	0	0
Use of Money and Property	0	0	0
Interest	718	350	0
Reimbursed Expenses	71,791	3,030	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	792,962	809,380	892,000
Resources Available:	1,471,930	1,448,216	1,543,797
Expenditures:			
Personal Services	224,253	234,930	270,315
Contractual	243,375	219,810	196,500
Commodities	30,307	20,749	28,000
Capital Outlay	14,000	500	85,000
Transfers Out	321,159	320,430	355,042
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	833,094	796,419	934,857
Unencumbered Cash Balance Dec 31	638,836	651,797	608,940
2015/2016/2017 Budget Authority Amoun	833,609	816,959	934,857

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Airport	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	40,569	40,380	42,443
Receipts:			
Charges for Services	10,125	7,000	7,000
Interest on Idle Funds	0	0	0
Miscellaneous	183	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	10,308	7,000	7,000
Resources Available:	50,877	47,380	49,443
Expenditures:			
Contractual	5,541	4,937	5,525
Commodities	0	0	0
Capital Outlay	4,956	0	25,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	10,497	4,937	30,525
Unencumbered Cash Balance Dec 31	40,380	42,443	18,918
2015/2016/2017 Budget Authority Amoun	30,530	31,800	30,525

	Prior Year	Current Year	Proposed Budget
Post Lantern St. Light Proj	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan I	179,508	110,600	146,480
Receipts:			
City Sales Tax	170,955	166,500	167,500
Interest on Idle Funds	451	150	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	171,406	166,650	167,500
Resources Available:	350,914	277,250	313,980
Expenditures:			
Capital Outlay	0	0	0
Transfers Out	240,315	130,770	136,510
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	240,315	130,770	136,510
Unencumbered Cash Balance Dec 31	110,600	146,480	177,470
2015/2016/2017 Budget Authority Amoun	304,412	140,770	136,510

Adopted Budget	Prior Year	Current Year	Proposed Budget
Storm Water Utility	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	61,085	39,031	41,031
Receipts:			
Charges for Services	79,972	80,000	80,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	79,972	80,000	80,000
Resources Available:	141,057	119,031	121,031
Expenditures:			
Personal Services	0	0	0
Contractual	600	500	500
Commodities	19,360	23,500	13,500
Capital Outlay	82,066	54,000	76,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	102,026	78,000	90,000
Unencumbered Cash Balance Dec 31	39,031	41,031	31,031
2015/2016/2017 Budget Authority Amoun	114,000	78,000	90,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Special Events	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	3,461	2,753	5,353
Receipts:			
Transfers In	2,500	6,000	6,000
Donations	3,669	2,500	2,500
Total and All Tourist			
Interest on Idle Funds Miscellaneous			·
Does miscellaneous exceed 10% Total Rec			0.500
Total Receipts	6,169	8,500	8,500
Resources Available:	9,630	11,253	13,853
Expenditures:			
Events	6,877	5,900	6,900
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	6,877	5,900	6,900
Unencumbered Cash Balance Dec 31	2,753	5,353	6,953
2015/2016/2017 Budget Authority Amoun	6,000	6,900	6,900

See Tab A

2017

NOTICE OF BUDGET HEARING

The governing body of

City of Hiawatha

will meet on July 18, 2016 at 5:35 PM at 701 Oregon; Hiawatha, KS 66434 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 701 Oregon; Hiawatha, KS 66434 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2015 Current Year Estimate for 2016			Pronoced	Proposed Budget Year for 2017			
	Thor real fleta	Actual	Cultent Tear Estin	Actual				
FUND	Evnandituras	Tax Rate *	T J.4	Tax Rate *	Budget Authority			
General	Expenditures 1,352,335		Expenditures		for Expenditures	Ad Valorem Tax	Tax Rate *	
Debt Service		26.516	1,543,343	27.658	1,802,955	625,114	28.29	
Library	767,880 148,481	0.879	734,187	0.981	1,084,645	22,826	1.03	
Industrial		6.329	146,466	6.422	152,250	135,562	6.13	
Recreation	159,388		162,800	0.054	166,800	24.505	1.55	
	29,534	12.022	45,971	0.876	49,945	34,597	1.56	
Employee Benefits	358,637	13.833	375,831	16.534	570,600	376,028	17.022	
Special Highway	402,960		381,507		472,066		·	
TIF								
Parks and Recreation	15,656		7,000	***************************************	16,200			
Pool	104,849		103,562		111,666			
Water	716,228		814,409		830,278			
Sewer	833,094	****	796,419		934,857			
Airport	10,497		4,937		30,525			
Post Lantern St. Light Proj	240,315		130,770		136,510			
Storm Water Utility	102,026		78,000		90,000			
Special Events	6,877		5,900		6,900		1 1100	
Totals	5,248,755	47.557	5,331,101	52.471	6,456,197	1,194,128	54.058	
Less: Transfers	744,881	71.221	747,364	32.4/1	788,102	1,174,120	٥٥٠٠-د	
Net Expenditure	4,503,874	-	4,583,737	-	5,668,095			
Total Tax Levied	1,035,675	_		F				
Assessed	1,033,073	-	1,138,079	[2	xxxxxxxxxxxxxx			
	21 777 705		21 (00 555		22 000 500			
Valuation [21,777,795	L	21,689,555	L	22,089,700			
Outstanding Indebtedness,	2014		2015		2016			
January 1, G.O. Bonds	2014	_	2015	r	2016			
Revenue Bonds	9,581,400	-	9,176,400	-	8,710,371			
}-	0	<u> </u>	0	ļ.	0			
Other	72,533		68,996		42,089			
ease Purchase Principal	258,483		194,296		128,331			
Total	9,912,416		9,439,692	Γ	8,880,791			
*Tax rates are expressed in n	nills			t				

Vivian Constable

City Official Title: City Clerk

2017 Neighborhood Revitalization Rebate

	2016 Ad		
Budgeted Funds	Valorem	2016 Mil Rate	Estimate 2017
for 2017	before	before Rebate	NR Rebate
	Rehate**		
General			0
Debt Service			0
Library			0
Industrial			0
Recreation			0
Employee Benefits			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2016 July 1 Valuation: 22,089,700

Valuation Factor: 22,089.700

Neighborhood Revitalization Subj to Rebate: 964,401

Neighborhood Revitalization factor: 964.401

^{**}This information comes from the 2017 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

	Notice o	f Vote - City of Hi	awatha				
Pursuant t	o K.S.A. 79-292	25b, as amended	by 2014 F	louse Bill	2047		
	Tota	l Property Tax Lev	vied .				
-1 Budget	\$	\$ 1,138,079					
Budget	\$	1,194,128					
	App	roved (vote)	4	to	0		
					NAME OF THE PARTY		

AFFIDAVIT OF PUBLICATION

Hiawatha World, 607 Utah Street, Hiawatha, KS 66434

Reference:

14494

P.O. :

Ad ID:

6408852

DESC. :BUDGET HEARING

Vivian Constable, Clerk CITY OF HIAWATHA 701 OREGON ST HIAWATHA, KS 66434-2204

STATE OF KANSAS, BROWN COUNTY, ss:

Joey May being first duly sworn, deposes and says:

That she is the Editor of the Hiawatha World, a weekly newspaper printed in the state of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hiawatha in said county as periodical matter.

Run Dates:

07/08/16 to 07/08/16

Appearances: AD SPACE:

1 210

TOTAL COST:

\$90.00

(Signed)

Subscribed and sworn before me this

_ day of

20<u>/4</u>

A RUMAN PURCH SHORE STATE MAHRUN AREAS TO A STATE OF THE STATE OF THE

Marin Cante Notary Public

JOET REARING NOTECE OF A

The governing body of City of Hawatha

Laty OLD AND 18.

will next on July 18, 2016 in 3.25 PM or 201 Cregori, Hawarho, KE dot34 ter the purpose of herring and answering eigestions of inspayors relating to the proposed use of all lands and the annual of an extension to endable at 701 Cregori, Howarlas, KE 20434 and will be resoluble of the Scotling BUDGET SUMMARY.

Proposed Budget 2017 Expenditures and America of 2016 Ad Visional Texture that the maximum innus of the 2017 budget. Proposed Budget 2017 Expenditures and America of contents of the first invested valuation.

i de	Prior Year Actual for 2015		Current Year Eating	Current Year Estimate for 2016		Promound Budge: Year for 2017			
		Acust		Actual	Budget Authority	Amount of 2016	Ekanouri,		
FUND	Expenditures	Tax Kate *	expendance	laxikato €	for Expenditures	Ad Valoren Tex	Tay Rule 5		
General	1,352,335	26.516	1,543,342	27 65 8	1.802,935	625,114	28.39		
Dobt Service	762,880	9.879	734.187	9.981	1,084,645	22.836	1.03		
Liptary	148,481	6 329 [146,466	6 423	182,250	135,562	643		
bolostrial	159.388		162,769		166,800				
Coresion	29,534		45,071	0.876	49 945	34,597	1.36		
Suplayer Scients	358,437	13.833	375,831	16.554	570,600	276,028	17.02		
Special Elighwey	492,900		331,507		671.056				
2B									
torks and koctostimi	15,636		7,000		16,200				
284.44	104,640		103,862		117,656				
One:	710,228		814,375		836,278				
Sexul	133,094		794,419		934,857				
Auport	10,497		4,937		39.323				
Posi Lantern St. Light Proj	240,315		130 776		136,310	A Company of the Comp	Mary of the same of the same of the same		
Storm Water Chiaty	102.026		78.(x\c)		90,676				
Special Events	6,877		5 900		3,1800				
totals	5.248,755	47.557	5,331.101	52 471	6,456,197	1,194,128	54 058		
Less: Transfers	744,881		747.364		788,100				
Vet Expenditure	4,503,874	Į"	4,583,737		5,008,595				
Total Tax Levied	1,035,675	ľ	1,138,079		XXXXXXXXXXXXXXXXXX				
Avecased		ľ	and the second s		Accessed to the same beautiful and a second				
Valuation	21,777,795	1	21,689,555		22,000,200				
Dutstanding Indelstedness, 🗀		.	***************************************	,		,			
Junuary I,	2014		2015		2016				
O. Bonds	9,581,400	(9.176,400	1	3.71(4.371				
tevenue Bonds	Ú		0		Ð				
Riter	72,533		68,996		42,089				
zeasc Purchase Principal	258,483	ar i	194,296		128,331				
Total	9,912,416	and the second	9,429,692	1	8.880.791				
*Tex rates are expressed in a	Control of the Contro	h.		1	Articles and a series and are a	1			

Vivian Constable City Official Title: City Clerk